

■小城市下水道事業（収益的収支）

年度		令和5年度	令和6年度	令和7年度	令和8年度	令和9年度	令和10年度	令和11年度	令和12年度	令和13年度	令和14年度	令和15年度	令和16年度	令和17年度	令和18年度	令和19年度	令和20年度	令和21年度	令和22年度	令和23年度	令和24年度	令和25年度
収益的	収入	1,771,293	1,790,630	1,825,117	1,856,861	1,877,953	1,888,096	1,921,681	1,909,487	1,865,601	1,847,156	1,799,205	1,765,080	1,719,959	1,678,613	1,626,032	1,610,247	1,599,489	1,548,635	1,529,259	1,522,698	1,522,476
	1. 営業収入	1,288,658	1,277,952	1,290,557	1,308,754	1,311,591	1,312,415	1,334,051	1,325,173	1,320,840	1,331,874	1,337,384	1,347,195	1,371,448	1,389,219	1,381,204	1,392,947	1,411,821	1,420,856	1,432,128	1,444,806	1,453,620
	2. 営業外収入	482,635	512,678	534,560	548,107	566,362	575,676	587,630	584,314	544,647	515,282	465,281	423,685	348,511	299,400	244,833	213,085	208,440	157,808	147,481	147,883	148,850
	3. 減価償却費	940,251	921,654	927,786	936,026	924,568	919,428	924,011	918,328	911,366	917,898	918,968	924,403	944,264	957,850	943,042	954,935	969,609	973,769	978,709	989,532	995,410
	4. 営業外費用	216,389	207,971	199,123	191,507	183,794	173,095	161,642	150,838	139,885	128,105	117,779	108,351	99,846	92,227	85,838	81,198	76,613	72,871	70,337	68,497	66,716
	5. 支払利息	192,986	183,934	174,580	166,139	157,564	146,192	134,219	122,903	111,471	99,360	88,709	78,959	70,133	62,208	55,755	50,804	45,917	41,874	39,020	36,855	34,754
	6. その他	23,403	24,037	24,543	25,368	26,230	26,903	27,423	27,935	28,414	28,745	29,070	29,392	29,713	30,019	30,083	30,394	30,696	30,997	31,317	31,642	31,962
	7. 経費	296,982	304,873	311,346	321,303	335,598	341,562	358,615	355,420	358,049	362,551	366,991	371,367	375,759	379,944	386,737	386,587	390,787	395,662	401,994	403,849	406,785
	8. 減価償却費	940,251	921,654	927,786	936,026	924,568	919,428	924,011	918,328	911,366	917,898	918,968	924,403	944,264	957,850	943,042	954,935	969,609	973,769	978,709	989,532	995,410
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